

**CITY OF NORTHFIELD COUNCIL WORK SESSION MEETING AGENDA
APRIL 7, 2026**

MEETING CALLED TO ORDER by Shannon Campbell, Deputy Municipal Clerk. This meeting has been properly advertised in the Press of Atlantic City on Saturday, January 10, 2026, and in accordance with Public Law 1975, Chapter 231.

FLAG SALUTE

COUNCIL ROLL CALL: Carfagno, Dewees, Kern, Notaro, Polistina, Smith, Bucci

MAYOR: Chau

COMMITTEE REPORTS

Councilman Polistina	Finance and Collections; Municipal Alliance; Senior Citizens; Affordable Housing
Councilman Dewees	Buildings/Grounds, Athletic Fields; Birch Grove Park, Bike Path, 1 st Street Playground, Veterans Park; Public Works; Roads, Engineering; Stormwater Sewer Operations
Councilwoman Kern	Inspections, Housing/Zoning; Northfield Sports (FAN); Library; Mainland Regional
Councilwoman Bucci	Insurance and Safety; Planning Board; Economic Development / Chamber of Commerce
Councilman Smith	Central Municipal Court; Little League and Babe Ruth; Northfield Community School; Shared Services; Grants
Councilwoman Carfagno	Fire Department / EMS; Technology / MRHS Channel; Cultural Committee / Veteran Liaison
Councilman Notaro	Sanitary Sewer Operations

AD HOC COMMITTEES

Regulations re Keeping of Chickens	Councilwoman Carfagno, Councilman Notaro
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WORK SESSION / TOPICS FOR DISCUSSION – ONGOING BUSINESS

- Increase in Tax Map Revision Fees for Subdivided Properties (Pending Planning Board Input)
- Changes to Road Opening Ordinance Fees – *will be adopted in 2026*

WORK SESSION / TOPICS FOR DISCUSSION – NEW BUSINESS

- Capital Budget – requested by CFO Stollenwerk
- Commercial Recycling – Councilman Polistina and Councilman Dewees

REVIEW OF REGULAR MEETING AGENDA

PUBLIC SESSION/ FIVE MINUTES PER SPEAKER

ADJOURNMENT

FOR DISCUSSION ONLY

City of Northfield Capital Plan: PROJECTS: 2026-2030

Department	Year	Project Description	Total Cost	DP Required	Amount Financed	Legally Req'd DP	Period Usefulness	Avg Useful Life
DPW	2026	Ford F-450 Gas Stake Body 4 x 4 with Plow	\$ 125,000.00	\$ 6,250.00	\$ 118,750.00	6,250	5.00	0.13
DPW	2027	Ford F-250 Gas Extended Cab 4x4 with Plow	\$ 75,000.00	\$ 3,750.00	\$ 71,250.00	3,750	5.00	0.08
DPW	2027	Tractor with Implements (backhoe/brush hog)	\$ 95,000.00	\$ 4,750.00	\$ 90,250.00	4,750	5.00	0.10
DPW	2028	Ford F-450 Gas Utility Body 4x4 with Plow	\$ 100,000.00	\$ 5,000.00	\$ 95,000.00	5,000	5.00	0.10
DPW	2029	Ford F-450 Gas Dump Body 4x4 with plow/box	\$ 135,000.00	\$ 6,750.00	\$ 128,250.00	6,750	5.00	0.14
DPW	2030	Tow Behind Chipper	\$ 60,000.00	\$ 3,000.00	\$ 57,000.00	3,000	5.00	0.06
Facilities - City Hal	2027	City Hall Improvements	\$ 35,000.00	\$ 1,750.00	\$ 33,250.00	1,750	5.00	0.04
Facilities - City Hal	2030	City Hall Improvements	\$ 40,000.00	\$ 2,000.00	\$ 38,000.00	2,000	10.00	0.08
Police	2026	(2) Police SUV	\$ 150,000.00	\$ 7,500.00	\$ 142,500.00	7,500	10.00	0.31
Police	2028	(1) Police SUV	\$ 75,000.00	\$ 3,750.00	\$ 71,250.00	3,750	5.00	0.08
Police	2029	(1) Police SUV	\$ 75,000.00	\$ 3,750.00	\$ 71,250.00	3,750	5.00	0.08
Police	2030	(1) Police SUV	\$ 75,000.00	\$ 3,750.00	\$ 71,250.00	3,750	5.00	0.08
Road/Drainage	2026	Heather Lane Drainage@ Bonnie Lee & English Lane	\$ 250,000.00	\$ 12,500.00	\$ 237,500.00	12,500	0.00	0.00
Road/Drainage	2027	Roosevelt Paving Tilton to New Road	\$ 300,000.00	\$ 15,000.00	\$ 285,000.00	15,000	10.00	0.62
Road/Drainage	2028	W Revere Draining Erie to Wabash	\$ 250,000.00	\$ 12,500.00	\$ 237,500.00	12,500	10.00	0.52
Road/Drainage	2029	W Revere Paving from Erie to Warren	\$ 325,000.00	\$ 16,250.00	\$ 308,750.00	16,250	10.00	0.67
Fire	2026	Rescue Pumper	\$ 925,000.00	\$ 46,250.00	\$ 878,750.00	46,250	10.00	1.91
Sewer	2026	Slip Line Projects	\$ 250,000.00	\$ 12,500.00	\$ 237,500.00	12,500	30.00	1.55
Sewer	2027	Rosedale 2 @ Wabash Pump Station Upgrade	\$ 300,000.00	\$ 15,000.00	\$ 285,000.00	15,000	30.00	1.86
Sewer	2028	Slip Line Projects	\$ 250,000.00	\$ 12,500.00	\$ 237,500.00	12,500	30.00	1.55
Sewer	2029	Birch Grove Pump Station Update & Panel relocation	\$ 300,000.00	\$ 15,000.00	\$ 285,000.00	15,000	30.00	1.86
Sewer	2030	Slip Line Projects	\$ 125,000.00	\$ 6,250.00	\$ 118,750.00	6,250	30.00	0.77
Sewer	2030	Burroughs Pump Station Update	\$ 275,000.00	\$ 13,750.00	\$ 261,250.00	13,750	30.00	1.70
Sewer	2030	Slip Line Projects	\$ 250,000.00	\$ 12,500.00	\$ 237,500.00	12,500	30.00	1.55
			4,840,000.00	242,000.00	4,598,000.00	#####		15.84
	2026		1,700,000.00	85,000.00	1,615,000.00			
	2027		805,000.00	40,250.00	764,750.00			
	2028		675,000.00	33,750.00	641,250.00			
	2029		835,000.00	41,750.00	793,250.00			
	2030		<u>825,000.00</u>	<u>41,250.00</u>	<u>783,750.00</u>			
		Replace 2016 Bond \$4.6 million (2-5%)	4,840,000.00	242,000.00	4,598,000.00			
					<u>(4,600,000.00)</u>			
					<u>(2,000.00)</u>			

City of Northfield 2026 Bond Ordinance

Ordinance #2026-xx	<u>Total Cost</u>	<u>Downpayment</u>	<u>Amt Financed</u>
Public Works Vehicles & Equipment	125,000.00	6,250.00	118,750.00
Public Safety Vehicles & Equipment	150,000.00	7,500.00	142,500.00
Fire Truck & Equipment	925,000.00	46,250.00	878,750.00
Road & Drainage Improvements	250,000.00	12,500.00	237,500.00
Sewer Improvments	<u>250,000.00</u>	<u>12,500.00</u>	<u>237,500.00</u>
Total	1,700,000.00	85,000.00	1,615,000.00

Introduction
 Adoption
 Publication
 Effective Date:

Project Descriptions:		<u>Total Cost</u>	<u>Downpayment</u>	<u>Amt Financed</u>
2026	Public Works - Ford F-450	\$ 125,000.00	\$ 6,250.00	\$ 118,750.00
2026	Police (3 smaller SUV)	\$ 150,000.00	\$ 7,500.00	\$ 142,500.00
2026	Road/Drainage - Heather Lane	\$ 250,000.00	\$ 12,500.00	\$ 237,500.00
2026	Rescue Pumper	\$ 925,000.00	\$ 46,250.00	\$ 878,750.00
2026	Slip Line Projects	<u>\$ 250,000.00</u>	<u>\$ 12,500.00</u>	<u>\$ 237,500.00</u>
		\$ 1,700,000.00	\$ 85,000.00	\$ 1,615,000.00

Summary of Projects Not in Plan

Future Capital Project

Sewer	2029	Manhole/Wet Well Rehabilitations	\$	250,000.00
Sewer	2030	Slip Line Projects	\$	250,000.00
Road/Drainage	2029	Forest Drive Paving	\$	375,000.00
Road/Drainage	2030	Argo Lane Paving & Widening	\$	400,000.00
DPW	2030	Ford F-250 Gas Extended Cab 4x4 w/	\$	85,000.00
Road/Drainage	2028	Warren Ave & Cedar Drive Paving	\$	425,000.00

Recreation Grant Projects/Future

Department	Year	Project Description		Total Cost
Recreation	0000	Pedestrian Path W. Oakcrest to Tilton	\$	250,000.00
Recreation	0000	Pedestrian Path Tilton Road to Dolph	\$	300,000.00
Recreation	0000	1st Street Playground walking paths	\$	100,000.00
Recreation	0000	1st Street Playground replacement	\$	375,000.00
Recreation	0000	Farm Field Night Game Lighting Proj	\$	100,000.00
Recreation	0000	Football Field Parking Lot Lights	\$	75,000.00
Recreation	0000	Minor League Field Night Game Light	\$	115,000.00
Recreation	0000	Ball Fields Parking lot paving & strip	\$	175,000.00
Recreation	0000	Brich Grove Park Parking Lot Paving	\$	225,000.00
Recreation	0000	Pickleball/Basketball Court project	\$	400,000.00

Operating Budget Projects

Police	2027	Drone -	\$	20,000.00
DPW	2030	Hydraulic Press Vehicle Maintenance	\$	20,000.00